



खादी ग्रामोद्योग आयोग
KHADI AND VILLAGE
INDUSTRIES COMMISSION

सूक्ष्म लघु और मध्यम उद्यम मंत्रालय, भारत सरकार
Ministry of Micro, Small & Medium Enterprises, Govt. of India,
सुधार कार्यान्वयन प्रभाग
REFORM IMPLEMENTATION DIVISION

No. RID/KRDP/3rd Tranche conditions /2017-18/

Date: 02.11.2017

Under Secretary,
Govt. of India,
Ministry of MSME,
Udyog Bhavan,
New Delhi – 110 011.

Sub : Compliance of 3rd tranche conditions under KRDP for progress report on the performance of the VI clusters - regarding

Sir,

Kindly refer to the 3rd Tranche restructured conditions under KRDP which requires to be compiled as per the timeline of ADB.


In this regard, it is to inform that the 18th tranche condition states that "KVIC shall have monitored the performance of the clusters" have been fulfilled by KVIC. The status is as follows :

Finalised restructured tranche condition	Evidence	Status as on 2 nd Nov 2017
KVIC shall have monitored the performance of the clusters	Progress Report on performance of VI clusters	Completed. Progress report on performance of VI clusters prepared

The Progress Report as evidences of compliance is enclosed.

It is, therefore, requested to kindly forward the documents to ADB for further needful action.

Yours faithfully,


Dy. Chief Executive Officer (RID)

Encl: As above

Copy to :

- 1) The JS, MSME, New Delhi.
- 2) The Senior Project Officer (Urban) ADB, New Delhi.
- 3) Shri Vivek Mathur, Senior Officer, MSME, New Delhi



ग्रामोदय, ३ इर्ला रोड, विले पार्ले (पश्चिम), मुंबई ४०० ०५६
Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056
Tel: 022-26714320/22/25, Telefax: 022-2671 1593
Email: rid@kvic.gov.in Website: www.kvic.org.in

Khadi Reform and Development Programme

Progress Report

KVIC shall have monitored the performance of the Village Industries clusters

October 2017



Khadi and Village Industry Commission

Ministry of Micro Small and Medium Enterprises,
Government of India



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1. Background

Village Industry Cluster in the context of the KRDP Scheme refers to a geographical concentration of minimum 50 to 250 and above beneficiary families or artisan/micro enterprises, suppliers of raw materials, traders, service providers, etc. located within one or two Revenue Sub-Divisions in one or more contiguous District/s.

As a part of tranche 3 condition of KRDP, one of the conditions is 'KVIC shall have monitored the performance of the clusters' and submit a progress report. The document presents the progress report of the 7 VI clusters established under 5 traditional VIs.

2. Objectives and Highlights

The objectives of establishing VI clusters is given below:

- To revitalize traditional Village Industries through strategic policy reform and institutional reform and also to develop traditional village industries in various parts of the country.
- To make village industries more competitive with more market driven, productive, profitable and sustained employment for village industries artisans and rural entrepreneurs.
- To strengthen the local governance involving all local stake holders and to build innovated and traditional skills, improved technologies, advanced procedures, market intelligence and new model of Public Private Partner-ship (PPP) so as to gradually replicate similar models of cluster based regenerated village industries.
- Sustainability of VI quality products linking to effective marketing needs.
- Covering maximum numbers of Artisans spread in every part of the village/s under the Cluster.
- Artisan Welfare will be on priority through their greater involvement, for better remuneration and standardizing their quality of social life, plan for their bright future, continuance of their interest in taking up the activities of respective field.
- Improving and standardizing the quality products, improving the economy of the artisan.

3. Monitoring, Reporting and Governance Structure

The success of any program is mainly attributed to its robust monitoring mechanism. Monitoring of the VI Cluster Programme is primarily looked after by the Cluster Development Coordination Group (CDCG) headed by State Director/Divisional, KVIC. This group is responsible for overall development of the cluster programme. The constitutions of CDCG as proposed in the VI cluster funding guidelines is given in Table 1. A review meeting of CDCG is held every 6 months to review the activities of the cluster. The annual Action Plan of the cluster needs the approval of the CDCG. The CDCG also identifies the need based artisans welfare programs to be carried out in the cluster.

Table 1. Constitution of CDCG

S.No.	Members of CDCG	Position held
1	State/Divisional Director	Chairman
2	Technical Agency	Member
3	Implementing Partner	Member
4	Two Artisans Rep. of the Cluster	Member
5	Nodal Officer	Member
6	Cluster Development Executive	Member - Convenor

A Field Level Execution Committee (FLEC) setup at all the State offices is empowered to scrutinize the proposal of the Implementing Partner (IP) in consonance with the scheme guidelines and sanction received from Central Office. Based on the recommendation of FLEC, State/Divisional Director arranges for release/utilization of fund for undertaking the KRDP activities

The Central Office monitors the overall physical and financial progress of each of its cluster through the individual VI Directorate. The on-field monitoring is done by respective State Offices, where a Nodal Officer appointed by the State/Divisional Director to monitor the entire cluster programme. The Nodal Officer reports to the State/Divisional Director from time to time and in turn the concerned State Director sends the monthly progress report to VI Director and Zonal Deputy Chief Executive Officer. Sample progress report of each cluster is given at Annexure I. The roles and responsibility of each stakeholder in the development of VI clusters is given in table 2.

Table 2: Roles and Responsibility of the stakeholders

Sn	Stakeholder	Roles and Responsibilities
1	Implementing Partner	<ul style="list-style-type: none"> • Implement interventions as per MoU • Maintain assets created under the project • Facilitate procurement of equipment / goods as required • Ensure compliance with KVIC norms • Furnish progress reports on monthly basis • Provide utilization certificate as required to KVIC • Maintain all financial statements and other requisite records as applicable
2	Technical Agency	<ul style="list-style-type: none"> • Preparation of DSR and DPR • Support in developing marketing and product development strategies, establishing forward linkages, capacity building of IP and artisans, etc. • Provide need-based support to IP in implementation of various activities
3	KVIC State Office	<ul style="list-style-type: none"> • Provide administrative support as required • Facilitate implementation of various activities • Orient the IP regarding mandatory compliances as applicable • Support in participation in various exhibitions and trade fairs organized by KVIC / SO
4	KVIC Central Office (VI Directorates)	<ul style="list-style-type: none"> • Provide requisite administrative and financial sanctions • Provide technical support if required through the concerned directorate • Monitor progress and support in mid-course correction if required
5	KRDP Technical Agency	<ul style="list-style-type: none"> • Prepare guidelines for DSR / DPR • Provide need-based technical support for identifying training agencies, developing capacity building plan, supporting IP / TA in market linkages, product development and promotion • Support in compilation of progress report

A format was developed in consultation with VI Directorate to monitoring the physical and financial progress of cluster development activities. The Implementing Partners provide the information in the requisite format with the State Offices, who in turn share the progress of the cluster with the respective VI Directorates. The monitoring format is given at Annexure II.

4. Progress of Village Industry clusters

7 clusters in 5 Traditional Village Industries have been established under KRDP. The cluster development activities are sanctioned to be carried out over a period of 3 years. The progress achieved in each of the 7 clusters is highlighted in this section.

4.1. Beekeeping

4.1.1. Sundarban cluster

Sundarban cluster was established under KRDP on 15 April, 2015. The cluster development activities are implemented by the Implementing Partner (IP) Vivekanand Institute of Bio-Technology with the support of CBRTI, Pune the Technical Agency (TA).

Progress in the cluster

- As a part of the capacity building 26 Awareness generation programmes have been conducted, skill up gradation training for beekeeping practice has been provided to 739 Beekeepers.
- 476 sets of toolkits have been distributed worth INR. 1.5 million along with operational training.
- Apart from beekeeping activities, solar domes have been installed in the homes of 126 beneficiaries which has helped lighting the homes of 126 beneficiaries.
- Trust building programs such as medical camps and bank account opening were carried out for the beneficiaries, their families and for other villagers in the cluster area covering more than 2800 participants.
- 15 SHGs (8 women beekeepers SHGs, 7 SHGs of Honey collectors) have been formed.
- The Co-operative Society of Beekeepers with 508 members is being formed.



Review meeting for monitoring the cluster development activities

Key findings from the cluster



The impact of Institutional strengthening and capacity building activities in Sundarban has shown some great results. The key findings from the cluster are given below.

Improved quality of product: With setting up of Honey processing plant and training to operate the plant to the staff on the plant, which are mainly tribal from the cluster, has helped in improving the quality of product through processing.

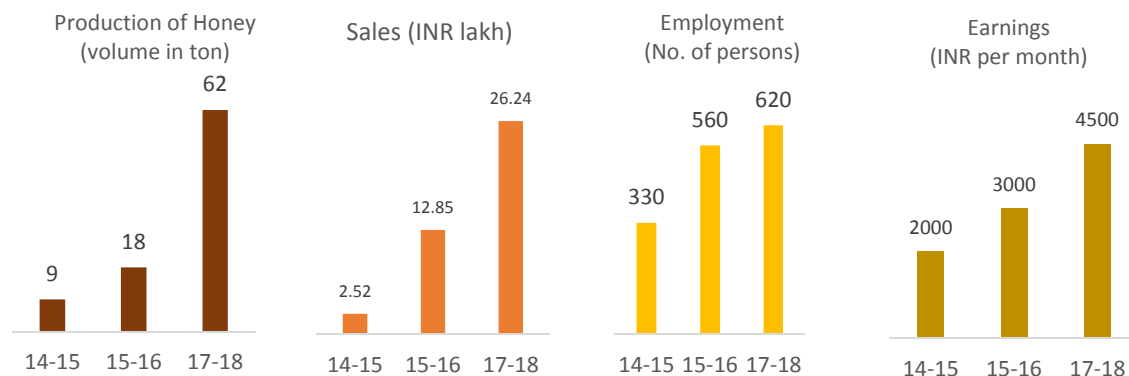
Branding of Sundarban Honey: IP has registered brand name 'VIBek Honey' for the honey produced under the cluster. All the products are Agmark certified and barcoded. An Agmark testing lab is also under construction on site in the workshed.

Diversification of products: The IA is attempting to diversify the products. Two products, i.e. Honey Cake and Honey Sweets have been launched through its sales outlets. The products have received encouraging response from customers. IA plans to scale up the production of these products.

Increase in employment, production and sales in two and half year of intervention, the employment has increased by 70%, earnings of honey collectors has gone up from INR. 70/- per kg to INR. 145/- per kg post training of hygienic honey collection training. Production of honey has increased by 101% and sales by 409%. Branding and improvement in quality has enabled the IA to increase the price of bottled honey from INR 280 per kg to INR 320 per kg (17%).

There is demand for 62 tons of honey per year from the cluster. It is projected that during 2017-18, there is potential for further growth since the IA plans to scale up the production and sale given the increasing demand for its products (especially bottled honey). The absolute growth and projection for 2017-18 is presented in figure 4.

Figure 1: Improvement in performance of the cluster and projection for growth in 2017-18



Better marketing strategies implemented

- Branded honey is being marketed through other chain of shops other than own outlets and forward linkages
- Forward linkages have been established with state government, milk co-operative society with 250 outlets in metropolitan region and Mother's Dairy. This has contributed significantly to growth in demand for bottled honey.
- Participation in exhibitions at regional and national level is being continued.

Proposed activities

- Website promoting the activities implemented under the cluster as well as a e-market place for its products is being developed
- Honey Hut, an innovative sales outlet cum restaurant is under construction, where various delicacies made from honey would be served.

4.1.2. Balasore cluster

Balasore Beekeeping cluster, was established on 7 March, 2015. The cluster development activities are implemented by Balasore Beekeeping Industrial Cooperative Society Ltd. with the support of CBRTI, Pune the Technical Agency (TA). Wherever required Technical Experts are consulted in extending training. It is one of the largest clusters being implemented under KRPD benefiting 591 artisans.

The cluster activities were very slow to take off which led to delay in awareness generation activities. There was no technical knowledge available in the cluster about scientific beekeeping which was resolved after the appointment of Cluster Development Executive, post which the cluster development activities have also been expedited and also with the help for State Beekeeping Extension Centre of KVIC.



Training for new entrant beekeepers

Progress in the cluster

- As a part of the capacity building activities in the cluster awareness generation camps were conducted for 1230 prospective beekeepers and farmers.
- Trust building activities for 154 participants have been completed.
- 12 skills up gradation trainings for 300 beekeeper and honey hunters has been conducted. 20 Master beekeepers have been identified and trained at CBRTI, Pune, who in turn act as hand holding support to 50 new entrant beekeepers.

- An existing building belonging to the IP has been renovated and would be used as the Office of the cluster management team.
- Bee-boxes with bee colonies have been supplied to 100 trained artisans worth INR. 1.15 million.

Artisans' welfare

- All the registered artisans with the IP have been provided identity cards certifying registered bee-keepers.
- 392 artisans have been covered under life insurance schemes.
- 8 Health camps have been conducted for 392 artisans and their families.
- Children education fund has been formed.

Proposed activities

Honey processing plant is under construction. The equipment required for extraction of honey, bottling etc. would be procured after construction of processing plant is complete. IP has also applied for Agmark certification as well as would be procuring the barcoding instruments for barcoding as per the Agmark standardization. Production of honey will start from end of November 2017. Post intervention the Honey production of Honey is targeted to reach around 45 tonnes per year, whereas the by-product of Honey wax is targeted to be produced around 5.7 quintals per year.

4.1.3. Thrissur cluster

The activities under the cluster are implemented by Kerala Khadi and Village Industries Association, a registered organization with KVIC, engaged in production and sales of Khadi and Village Industries products. The Technical Agency associated with the cluster is CBRTI, Pune a research and training unit of KVIC associated with beekeeping activities.

The cluster was sanctioned funds under KRDP on 7 March, 2015 to expand its coverage and automate its processing under one roof.

Progress in the cluster

- 5 Awareness generation camps have been conducted so far with 400 participants.
- 4 New entrants trainings for the beneficiaries new to beekeeping and apiary management have been conducted so far training 80 participants.
- 70 participants have been trained in Hygienic Honey collection in 2 different batches.
- 75 participants which were already engaged beekeeping activities have been trained in 3 skill up gradation trainings to make them aware about the by-products for value addition and bee colony multiplication.
- Honey processing plant has been set up and is ready for processing.
- Tenders for setting up Honey Bee Nursery have been floated. 2 progressive bee-keepers have been selected for establishing nurseries.
- Bee-hives and related tools have been procured and distributed amongst the beneficiaries.



Identification of a healthy bee colony

Proposed activities

Special trainings of honey testing and usage of testing kits for quality control to meet the Agmark standards are planned. Training on operating Honey processing plants are scheduled for month of November, 2017. Post training the production targets for the cluster for the year 2018-19 is to reach 55 tonne while the sale is targeted to reach 30 tonne for the same period.

4.2. Agro-based Food Processing Industry

4.2.1. Pratapgarh Food Processing cluster

Pratapgarh cluster was sanctioned on 31 March, 2016. The cluster is managed by the IP, Abhishek Gramodyog Sewa Sansthan an NGO established in the year 1996-97. The IP has its own 11 members Management Committee which looks over the progress of the implementation of activities of the cluster. The cluster development activities started in the month of July 2016 due to initial administrative delays. Entrepreneurship Development Institute of India (EDI) Ahmedabad is the technical agency associated with the cluster.

Progress in the cluster

- As a part of capacity building activities in Pratapgarh cluster 7 training programs for the artisans have been conducted in varied topics such as modern methods of cultivations, quality control, awareness about bio-fertilizers and roping plantation. Where 200 participants have been trained.
- Skills development trainings regarding food processing and product packaging is completed for 329 artisans through 11 training programs.
- 2 staff members, including CDE have been trained in Marketing of products produced in the cluster.
- Managerial level training covering topics such as accounts maintenance, audit, budget and finance have been provided to 10 staff members.
- Construction of Common Facility Center has been completed and the food processing machinery along with packaging and testing machinery has been installed.



CFC of Pratapgarh cluster

Activities planned

- Though the construction of CFC and procurement & installation of machinery is completed, given the seasonal availability of raw material i.e. amla and other fruits, the production is only targeted to start in the month of November 2017.
- The IP plans to register for Geographic Indication, sign used on products that have a specific geographical origin and possess qualities or a reputation that are due to that origin.
- The artisans engaged in similar activities in the region currently earn approximately INR. 3500 per month, with the intervention it is planned to be increased up to INR. 6000/- per month in the first year.

4.3. Forest Based Industry

4.3.1. Gadchiroli Herbal cluster

Gadchiroli cluster was sanctioned on 27 March, 2017, but the funds could only be released in the month of June due to delay in availability of funds. The cluster development activities are implemented by Association for Social Health & Awareness (ASHA), Gadchiroli and the TA associated with clusters is CORDS, Sindhudurg, Maharashtra. The cluster falls under the special category of Naxal Affected Area. The experience of the IP working with the Forest Department, tribal and training the local poor for conservation, cultivation and utilization of various medicinal plants abundantly present in the forest would be helpful in executing the planned activities under the cluster.

Progress in the cluster

After the cluster was sanctioned funds in June following activities have been reported from the cluster.

- A MoU has been signed between the IP and KVIC.
- An ESCROW accounts was opened for fund management for the cluster and an amount of INR. 4.5 million have been transferred to initiate the cluster development activities.
- Implementation activities have been initiated started.
- The TA and IP are in process of chalking out an action plan for the cluster.
- Cluster Development Executive is appointed and attached to the cluster by the State Office, the CDE would be the liasioning officer between various stakeholders in the target cluster.
- 3 awareness generation programs have been completed with the participation of 213 beneficiaries.



Awareness generation training

Major activities planned under the cluster are

- Building the capacity of IA and SPV
- To increase the confidence level of stakeholders
- Development of Common Facility Center
- Arrangement of working capital required, by IA and SPV members
- R&D for product development and Marketing
- Empowering in production and marketing
- CSR and Health related activities
- Production is expected to start in November 2018.

4.4. Polymer and Chemical Based Industry

4.4.1. Jalandhar Leather cluster

Jalandhar cluster was sanctioned on 27 March, 2017, but the funds could only be released in the month of June due to delay in availability of funds. The cluster is implemented by IP, Marigold International Educational Society, Jalandhar and the TA attached with the cluster is CLRI, Chennai.

Progress in the cluster



Awareness generation program

Post sanction of funds to the cluster, MoU was signed between the State Office and the IP. ESCROW account was opened for financial management of the activities planned. Delay in release of funds delayed the initiation of activities. Land was procured for the project in the month of August.

A blueprint for setting of CFC by certified Architect and estimated cost of construction along with draft tender document was submitted by IP for approval by FLEC Committee at State Office for approval. Tender document was modified based on the recommendations of the FLEC and published. Tender has also been published for

procurement of machinery for the CFC. Process of identifying Central or State level training institute to provide training to artisans and preparation of detailed training plan is under preparation.

An Awareness generation program was organized for the prospective beneficiaries of the cluster on 10 October, 2017 attended by 55 participants.

Major activities planned under the cluster are

- Development of Common Facility Center
- Design & Product Development
- Productivity & Quality Enhancement
- Micro-enterprise development
- Market Intelligence and linkages
- Enterprise Development
- Socio-economic development of artisans
- Production is expected to begin in September 2018

4.5. Handmade Paper and Fiber Industry

4.5.1. Kalpi Handmade Paper cluster

There was lot of delay in finalizing a cluster under the Handmade Paper and Fiber Industry. Out of the 7 clusters identified under the industry most of the clusters could not be sanctioned as were non-feasible due to varied reasons or the available IA's refused to participate in the program since separate working capital is not available through the program assistance. An alternate Fiber cluster was also identified which was not sanctioned due to Program Loan Agreement conditions of KRDP. An earlier identified cluster under Handmade paper at Kalpi was then sanctioned after the IP agreed to conditions of cluster implementation laid down under KRDP.

Handmade Paper Cluster was sanctioned and established at Kalpi, Uttar Pradesh in September, 2017. Shri Bhagwan Das Gramadyog Sewa Sansthan, Kalpi is the IP and TARA, New Delhi is the TA attached with the cluster.

Progress in the cluster

After the cluster was sanctioned. The administrative formalities such as signing of MoU between the IP and KVIC, opening of ESCROW accounts etc. the implementation activities have started. An Awareness generation program was conducted on 9 October, 2017 attended by 75 participants.

The TA and IP are in process of chalking out an action plan for implementation of the cluster.

Major activities planned under the cluster are

- Development of Common Facility Center
- Product Diversification
- Productivity & Quality Enhancement
- Market Intelligence and linkages
- Improvement in skills of artisans for sustainable livelihood
- Socio-economic development of artisans
- Production is targeted to start by end of 2018.

5. Way forward

- Since four out of the seven clusters being implemented are in initial stages of implementation, the respective State Offices need regularly follow up on the execution of cluster development activities planned and sanctioned for the cluster.
- The TA also has to play a very pro-active role since there is very little technical knowledge about modern technology and equipment available with the Implementing partners.
- The IPs and TA along with the representatives of beneficiaries, from the newly implemented clusters need to visit the better managed clusters for learning from their experiences in cluster development.
- There is also an export potential for most of the products produced in the clusters, KVIC shall explore the possibility of exporting the niche products through the Departmental Export Promotion Council.

Sample Monthly update statements received from State Offices

**Khadi Reform and Development Programme
Village Industries Cluster Development
Progress report format**

Cluster Type		Activities	
Location		Reporting period	<month><year> to <month><year>
Implementation Agency		Date of Reporting	dd/mm/yy

Component	Activity conducted	Expenditure	Activities planned for next month	Budget

Signature of the Implementing Partner

**MINUTES OF THE TRISSUR BEEKEEPING CLUSTER (KRDP) TENDER
COMMITTEE MEETING HELD ON 23.06.2017 AT KK&VIA,
AVINISSERY, THRISSUR, KERALA.**

The meeting of Cluster Monitoring Committee of Thrissur Beekeeping Cluster under Direct Reform of KRDP with Asian Development Bank assistance, for implementing the KRDP program of KVIC has been convened on 23.06.2017 at 12 PM at the head office of Kerala Khadi and Village Industries Association, Avinissery. Details of Committee members who attended the CMC meeting are under.

1.	Shri Lalithamaney, State Director, Khadi & V.I. Commission, Trivandrum	Chairman
2.	Shri V. Kesavan, Secretary, KK&VIA, Avinissery, Thrissur (Implementing Agency).	Member/Convener
3.	Shri R.Pradeep Asst. Director Khadi & V.I. Commission, Trivandrum	Member
4.	Smt. C.k Kumari Project Officer ,Kerala KVIB, Thrissur	Member
5.	Shri Cecilraj Assistant Khadi & V.I. Commission, Trivandrum	Member
6.	Shri.M.Gomathinayagam, Assistant, SBEC, MDTC, Trissur.	Member

Shri V. Kesavan, Secretary, KK&VIA, Avinissery, Thrissur welcomed the members and other special invitees and presented the activities undertaken by the Implementing Agency as on date. The minutes of the previous Cluster Monitoring Committee meeting held on 07th March 2017 has been approved and the Action Taken Report (ATR) presented on the same has been reviewed and accepted.

1. It is decided to carryover the pending activity/interventions of 2016-17 to 2017-2018 & permitted the Implementing Agency (IA) to proceed with a specific quarter wise action Plan for achieving the remaining targets systematically within the remaining 3 quarters
2. Under the Trust Building Activity, it is reported that Rs 13360/- available as balance and the CMC permitted the IA to utilize it during 2017 -2018
3. The remaining Awareness Programs are to be completed in the first quarter of 2017 itself, so that 100% achievement is attained.
4. Three skill up-gradation program remaining to be arranged immediately. It is decided to complete the same by July -August 2017
5. The Committee noted the activity completed under Hygienic Honey Collection training from Apis Dorsata Wild Honey Hunters during April

2017 for 75 tribal Artisans from 4 tribal colonies of Athirapilly Panchayath, fully utilizing the funds allocated under that head of A/c.

6. It is decided to provide Bee colonies & Bee keeping tools (Smoker, Knife , Beeville, Beehive Stand) worth Rs 4700/- to 100 artisans success fully participated in the Awareness Programs under beekeeping .

7. It is decided to provide one Honey Extractor worth Rs 3100/- for the 150 artisans who have successfully completed the skill up gradation training.

8. The Technical Agency CBRTI Pune has to supply 20 honey testing kits with Honey Collection Containers to the Master Beekeeping Trainers.

9. The committee noted the completion of CFC building & Progress in procuring Honey Processing Plant by 15 July 2017.

10. The committee authorized the Implementing Agency to arrange Automatic Bottling Unit and Labeling Machine from another agency as the purchase order issued to Sudershan Equipments and Designs, Pune has not been responded so far. In order to have the commissioning of the Honey Processing plant urgently may be constituted a Local Purchasing Committee comprising of CDE, IA representative, KVIC Representative, KVIB representative and Accountant IAP to finalize the purchase procedures.

11. The Committee noted that an amount of Rs 4 lakh has been earmarked for migration of bee colonies in the off season every year as per the funding pattern. The same is not required in this part of the district as the seasonal disturbances are minimum due to availability of all time flora and fauna in the area. This fund can be utilized for procuring bee colonies to the newly enrolled artisans associating with the beekeeping cluster year by year.

12. It is also decided to set up one more Honey Bee Nursery in the cluster, in addition to the two existing, by meeting the expenses within the funds allocated under this head of account.

13. Its decided to have proper database of artisans associating with Thrissur Beekeeping Cluster with details such as Adhaar Number, Contact Number, Bank Account Linkage and a Photo etc. for better transparency and monitoring.

14. It is also decided to have welfare measures such as Group Insurance converge, Arranging Medical Camps, Issuing Id cards etc. as artisan's welfare measures.

15. The Committee noted that IA contribution of Rs 9.875 lakh has been deposited in the escrow account on 17-01-2017 towards 25% share.

16. All Payments above Rs 5000 have to be effected through DBT- Direct Benefic Transfer, as per the standing instructions of the Ministry of Finance, Govt. of India






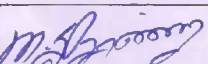
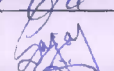
17. It is decided to have one Cluster Monitoring Committee in all quarters by issuing prior notice to all CMC members, at least 20 days in advance. Quarterly action taken report as well as action plan for next quarter have to be presented by the CDE based on the previous quarter's action plan.

18. In order to make the cluster activities more effective and sustainable in all aspects, it is decided to co-opt suitable members from Kerala Agri. University/Forest Dept/Horticulture etc to the Cluster Monitoring Committee.

19. The Implementing Agency has to speed up the formation of a SPV for the smooth progress and sustainable existence of the Cluster. The bee keeping artisans may be advised to set up small units under PMEGP with Govt. Subsidy to boot the field potential of honey collection.

20. It is decided to have the dedication of Thrissur Beekeeping Cluster during the first week of August 2017 as per the convenience of Honorable Chairman, Khadi and Village Industry Commission. Towards the successful conduct of the same, KKVIA has to ensure that the plant has been successfully installed by 15th July 2017 and trial run completed by 20th July 2017, so that the State Office KVIC will make necessary arrangements at Zonal/Central Office level for inaugural ceremony.

Shri. Sajay Vijayan M , Cluster Development Executive extended vote of thanks to the CMC member for their support and valuable suggestions. The meeting came to end at 2.30 pm

No	Name	Designation	Signature
1.	Shri Lalithamaneey	State Director, KVIC Trivandrum	
2.	Shri V. Kesavan	Secretary, KK&VIA, Avinissery, Thrissur (Implementing Agency).	
3.	Shri R.Pradeep	Asst. Director II(VI), KVIC, Trivandrum	
4.	Smt. C.K Kumari	Project Officer , KVIB, Thrissur	
5.	Shri T.Cecilraj	Assistant, KVIC, Trivandrum	
6.	Shri M. Gomathinayagam,	Assistant, SBEC, MDTC, Trissur. Member	
7.	Shri Sajay Vijayan M	Cluster Development Executive	

Sub: Status of Beekeeping & Herbal cluster under KRDP- reg.

DETAILS OF ADB/KRDP CLUSTERS UNDER FBI

Name of the Cluster	Name of the Implementing / Technical Agency	Products / Production	Physical / Financial Targets of the Cluster	Implementation
Sundarban Beekeeping Cluster, 24 Paraganas, West Bengal.	I.A. - Vivekananda Institute of Biotechnology, Sri Ramakrishna Ashram, P.O. Nimpith Ashram, Pin- 74338 South 24 Pgs., Sundarban, West Bengal. T.A. - Central Bee Research & Training Institute (CBRTI), KVIC, Pune.	1. Wild Raw Honey 50 MT (Rs. 75.00 Lakhs) 2. Wild Bee Wax- 5 MT (Rs. 22.50 Lakhs) 3. Apiary Honey - 1.00 MT (Value- Rs. 1.50 Lakhs)	1. 330 wild honey collector's (Male 289; female - 41) 2. 100 Tribal Women 3. Employment - Full Time - 4 Persons (1 CDE, 1 IT, 1 Apiarist and 1 Chemist cum Honey processor)	1. Total project cost 126.45 2. Fund released Rs. 121.27 Lakhs : Fund utilized 114 Lakhs Unspent balance Rs. 29.21 Lakhs. 3. Trainees trained 508 honey collectors, / beekeepers Women and 408 Men) (SC-279; ST-98; Gen- 96; 35). 4. 14 SHGs (8 women beekeepers and 6 SHGs collectors) formed by Sundarban cluster. 5. 330 persons trained (Wild Bee honey collection Women in apiary beekeeping and tools supplied. 6. 1000 Kgs of wild honey collected tested and processed. 7. Two collection Centers have been established. 309 CFC have been constructed and HPP installed. 8. Earning increased from Rs. 44,000/- to Rs. 60,000/- per Kg to Rs. 150/- per Kg.) 36% increase. 9. Present status of cluster :- Honey procure 33704.97 Lakhs sales 7.11 Lakhs (2016-17) 10 2017-18 Honey Procure 11.46 Tons, procure 15.16 Lakhs sales 1.72 Lakhs (progress up to June 2017. 11. Honey collectors before training get Rs 70 / Kg training they got 135-145 Kg per kg.

Present status of Sundarban Beekeeping Cluster as on September 2017

Component	Activity conducted	Expenditure	Activities planned for next month
Need Based Activities	Distribution of artisans ID card	@ Rs. 60000	SPV formation
Medical Camp	General & pregnancy camp conducted under the project area	@ Rs. 50000	Honey Hut
Ag-mark & Bar-coding	Establishment of Honey testing Lab & preparation of Blue print for lab.	@Rs. 4000 for blue print	Kits distribution
Honey Hut	Under progress @Rs. 300000	00.00	Honey collectors training (50 beneficiaries)
Kits Distribution	Kits distribution to 25 Honey collectors & also micro solar dome distribution to artisans	@Rs. 75000	
	Total	Rs. 185000.00	

2.	Trissure Beekeeping Cluster, Trissure, Kerala	I.A. - Khadi & V.I. Association, Avissery, P.O. Ollur, Trissure, Kerala- 680 313	1. 114 Wild Honey Collectors and 383 beekeepers (Male- 289 and Female- 94) 3. Total- 497	1. Raw wild honey - 1.00 ton (Value- Rs. 1.10 Lakhs) 2. Apiary honey - 26.00 tons (Value Rs. 28.60 Lakhs) 3. Bee Wax- 1173 Kgs. (Value Rs. 4.69 Lakhs) 4. Bee colonies- 5,000 (value Rs. 50.00 Lakhs)	1. Thrissur beekeeping cluster Total project Lakhs 2. Fund Released :- 94.00 Lakhs: utilized Rs unspent balance Rs 102.5 Lakhs 3. 383 Beekeepers were surveyed 4. Total 5,869 <i>Apis cerana</i> colonies were maintained 5. 114 Bee hunters were surveyed in the tribal 6. Four One Day Beekeeping Awareness Program conducted at Erumapetty, Mulamkunnathukavu, and Pavarty and participants for Skill Development Training 7. Rock bee "Hygienic Honey Collection" training for 70 Trainees
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Present status of Thrissur Beekeeping Cluster as on September 2017

Components	Activity conducted	Expenditure 1 st & 2nd year up to sept .2017				Activities planned for next
		Amount in Rupees				
Honey Processing Plant	Honey processing plant Trail run completed successfully.	Total sanction	Release	Utilized	Unspent	
Honey Bee Nursery	Quotation invite for the Honey Bee Nursery as per the CMC meeting held on 23/06/2017	169.68	150.44	52.00	98.44	
Chairman Visit	Hon'ble Chairman Vinai Kumar Saxena Inaugurate the Honey Processing Plant on 10/08/2007					
Site Visit	Visit The Beekeepers from chalakudy and arrange the beginners beekeeping training in the month of September.					

3.	Balasore Beekeeping Cluster in Odisha	I.A. - Balasore Beekeeping Industrial Cooperative Society, Balasore. T.A. - Central Bee Research & Training Institute (CBRTI), KVIC, Pune.	1. 391 beekeepers 2. 200 new entrants	1. Raw honey - Rs. 17.00 tons (value Rs. 18.70 lakhs) 1 st year 2. Bee Wax - 1.20 MT (Rs. 4.30 Lakhs) 3. 2,000 A.c bee colonies (Rs. 20.00 lakhs)	1. Balasore Beekeeping Cluster Total 169.68 Lakhs. 2. Fund released 150.44 Lakhs, Fund u Lakhs, unspent balance Rs 102.5 Lakh 3. Master Beekeepers Training complete 2016 for 20 candidates / master trai Pune. 4. Skill up gradation training prov beekeepers.
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Present status of Balasore Beekeeping Cluster as on September 2017:-

1. Renovation of existing building is completed and Expenditure Rs. 5,00,000/-
2. Activity planned in next three Months :-
 - a. Construction of Honey Processing plant building, Budget require- Rs 10.00 Lakhs
 - b. Purchase of Hand operated C.S Mill, budget Rs;- 1.20 Lakhs
 - c. 10 nos of Awareness camp, Budget Rs 1.00 Lakhs
 - d. 4 Nos of Skill up gradation program, budget Rs. 0.80 Lakhs.
 - e. 2 Nos New Entrants Training, Budget 0.40 Lakhs.
 - F. Ag-mark bar-coding Budget – Rs 2.00 Lakhs.

4.	Gadchiroli Herbal Cluster,	I.A. - Association for social & health awareness (ASHA) Rammagar, Gadchiroli. T.A.- Community Organized for research Development and services. (CORDS).	1. 156 Medicinal collectors and traditional Ayurveda practitioners (Vaidu)	--	1. Total Rs. 1.33 Crores have been sanctioned. 2. Out of which Rs. 55.00 Lakhs have been rele Office, KVIC, Nagpur on 19 th June' 2017 from being the first installment. 3. Direct listing issued to I.A (ASHA) Gadchiro 18.08.2017 4. One Meeting was conducted in the Chamber of on dated 18.8.2017 and necessary instructions is T.A and D.O KVIC Nagpur by both the Dy.CEO's faster implementation of Gadchiroli Herbal Clust
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Present Status of Gadchiraoli Herbal Cluster as on September 2017:-

Sr. No.	Activity	Date	Activity details	No beneficiaries attended	No beneficiaries Benefitted	Outc
1)	Interview of CDE and ITA	29/08/2017	Interview held at ASHA office Gadchiroli, Interviewed By : Representative of NA, IA, TA	9 for CDE 4 four ITA	1 CDE and 1 ITA selected	1 CDE and and appoint
2)	Appointment of CDE	29/08/017	Appointment given to CDE and ITA by IA Authorities	13	2	1 CDE and Cluster.
3)	Awareness and Motivation program I	30/08/2017	Program conducted at Gadchiroli, The program is guided by Dr. Anand Tendulkar (TA), Mr. Dombivle (NA) and IA members along with CDE and ITA	31 artisans participated in Program	31	Artisans get willing to pa cluster activi
4)	Awareness and motivation program I	1/09/2017	Program conducted at Gadchiroli, The program is guided by Mr. Rahul Gajbhiye, Director KVIC Dr. Anand Tendulkar (TA) and IA members along with CDE and ITA.	30	30	Artisans get willing to pa cluster activi
5)	Quotation invited for office and IT set up	10/09/2017	Quotation for Computer and printer, Cupboard and chairs, LCD projector			-
6)	Funds deposited in ESCROW	11/09/2017	Rs. 45.00 Lakhs are deposited to ESCROW account of Cluster			-

To, The Dy. Director I/C,
KRDP/RID, KVIC Mumbai -56.

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Rs. In Lakhs

Performance under KRDP funds in respect of Forest Based Industry for three years (2015-16, 2016-17 and 2017-18)									
Sr. No.	State	Name of the Cluster	Implementing agency	IA Contribution	NA Contribution	Total project cost	Funds released	Funds Utilised	Unspent Balance
	West Bengal	Sunderban Beekeeping Cluster (T.A.- CBRTI, Pune)	Vivekananda Institute of Bio Technology, Sri Ramkrishna Ashram, P.O. Nim Pith Ashram, Dist. South Parganasa - 743 338	5.175	121.275	126.45	121.27	97.24	24.03
	Odisha	Balasore Beekeeping Cluster (T.A.- CBRTI, Pune)	IMEST BENGALI Bengal Balasore Beekeeping Industrial Cooperative Society Ltd, P.O. Alupura, Balasore- 756 001 (ORISSA)	19.240	150.44	169.68	150.44	52.00	98.44
	Kerala	Trissure Beekeeping Cluster (T.A.- CBRTI, Pune)	Krala Khadi and Village Industries Association, Avanssery Trissure, Kerala	15.900	128.95	144.85	94.00	43.47	50.53
		2017-18							0
	Maharashtra	Gadchiroli Harbal Cluster	Association for social & health Awareness (ASHA) Rannagar, Gadchiroli.	13.300	119.7	133.00	55.00	1.00	54.00
			T. A. - Community Organized for research Development and services. (CORDS), Kankavali, Sindhudurg.						0.00
		TOTAL		53.615	520.365	573.98	420.71	193.71	227.00

S.N. Sankaradevi
Dy. Director (FBI)




कामये दुरवतप्रानाम्।
प्राणिनाम् आतिनाशनम्॥

UTKAL KESHARI
DY. DIRECTOR, I/C



सत्यमेव जयते

खदि और ग्रामोडयोग आयोग
**KHADI AND VILLAGE
INDUSTRIES COMMISSION**

सुख्म, लघु और मध्यम मंत्रलय, भरत सरकार
Ministry of Micro Small & Medium
Enterprise, Govt. of India
STATE OFFICE ODISHA
राज्य कार्यालय ओडिशा

No. OSO/KVIC/FBI/2017-18

Date: 15.05.2017

To

The Director (FBI),
Khadi & Village Industries Commission,
3, Irla Road, Ville Parle (West)
Mumbai-400056

**Sub: Status of Implementation of Balasore Beekeeping Cluster, Balasore under
KRDP as on 15.05.2017...Reg**

Sir,

Kind reference is invited to the telephonic discussion held with your goodself on the subject mentioned above.

2. As desired, the Status of implementation of Balasore Beekeeping Cluster as on 15.05.2017 is as under:

i) An amount of Rs. 150.44 lakhs (Rs. 90,14,000/- on 31st March, 2016 and Rs. 60,30,000/- on 23rd March, 2016 released to State Office, KVIC, Bhubaneswar).

ii) After receipt of funds, the following programme have been implemented which are as under:

1. Trust Building Activity meeting.

The Trust building activity meeting was held on 08.08.2016 at Balasore.

Amount released - Rs.1,00,000/- & Amount spent - Rs.98,705/-

2. Master Beekeepers Training.

20 beekeepers are trained at CBRTI Pune from 13.09.2016 to 28.09.2016.

Amount released - Rs.2,00,000/- & Amount spent - Rs.2,00,000/-

Contd...p/2

2

3. **Awareness camp.**

10nos of Awareness camp was conducted in 10blocks as mentioned below.

<u>Sl.No.</u>	<u>Date</u>	<u>Name of Block</u>	<u>Place</u>
1.	01.09.2016	Bahanaga Block	Gopalpur
2.	23.10.2016	Soro Block	U.N. College, Soro.
3.	30.10.2016	Nilagiri Block	Ramakrushna Public school, Nilgiri.
4.	06.11.2016	Balasore Sadar Block	Balasore Beekeeping Industrial Co-operative Society.
5.	13.11.2016	Remuna Block	Near Khirachora Temple.
6.	20.11.2016	Baliapal Block	Baliapal.
7.	27.11.2016	Oupada Block	Iswarpur High School, Iswarpur.
8.	04.03.2017	Basta Block	Gambharia U.G.U.P. School, Gambharia.
9.	16.03.2017	Bhograi Block	Baunsadiha Primary School.
10.	22.03.2017	Khaira Block	Nilambar Govt. High School, Tudigadia.

Amount release - Rs.1,00,000/- & **Utilised** - Rs.1,00,000/-

4. **Skill up gradation Training.**

8 batches skill up gradation training of 200 existing beekeeper was conducted is mentioned below.

<u>Sl.No.</u>	<u>Period</u>	<u>Place</u>		<u>Block</u>	<u>No.s</u>
					<u>attend.</u>
1.	20.10.16 to 24.10.16	Gopalpur	Bahanaga	Bahanaga	25nos.
2.	25.10.16 to 29.10.16	Soro	Soro	Soro	25nos.
3.	31.10.16 to 04.11.16	Bahanaga	Bahanaga	Bahanaga	25nos.
4.	05.11.16 to 09.11.16	Soro	Soro	Soro	25nos.
5.	10.11.16 to 14.11.16	Kansa	Nilgiri	Nilgiri	25nos.

Contd...p/3

#3 #

6.	15.11.16 to 19.11.16	Balasore Beekeeping Society.	Balasore Sadar	25nos.
7.	20.11.16 to 24.11.16	Baliapal	Baliapal	25nos.
8.	25.11.16 to 29.11.16	Naranpur	Nilagiri	25nos.

Amount released - Rs.2,00,000/- & **Utilised** - Rs.2,00,000/-

5. **Migration Grant.**

Migration grant was given to 75nos of Beekeeping for the cost of hiring charge of vehicle for transporting of Bee colony.

Amount released - Rs.1,00,000/- & **Utilised** Rs.1,00,000/-

6. **Managerial grant.**

Amount Released - Rs.2,75,000/- and **utilised** - Rs.2,75,000/- for management of the cluster.

7. **Computer and other accessories**

Computer 3 in one (scanner with printer)
UPS - 1 & Two in one Table and Chair.

Amount released - Rs.1,00,000/- , **Utilised** - Rs.69,110/-

8. **Artisan welfare funds.**

For Artisan well fare funds the following steps has been taken.

1.	Identity cards 400 X Rs.25/- =	Rs.10,000/-
2.	Printing to migration certificate 400 X Rs.10/- =	Rs. 4,000/-
3.	Insurance of 392 artisan -	Rs.61,464/-
4.	Health camp 8nos X Rs.10,000/- =	Rs.80,000/-

(With Health checkup & Medicine supply)

Contd...p/4

4

- | | |
|---------------------------------------|-------------|
| 5. Children education fund - | Rs.20,000/- |
| 6. Printing of Training certificate - | Rs. 4,536/- |

Fund released - Rs.2,00,000/-

Utilised - Rs.1,80,000/-

9. CDE appointment

CDE appointment has been made as per procedure and is working at present.

10. Tenders for repairing of existing building Honey processing plants, Bee box and bee colonies and other equipment has been opened and steps are taken for execution of work & purchase of machineries and equipments.

11. Steps for distribution of Bee box & Bee colony to beekeepers and establishment of Bee Nurseries already been taken and 11th April, 2017 has been fixed to distribute the first set of Bee Boxes to distribute among the Beekeepers.

12. Details of Fund released & utilised.

<u>Sl.No.</u>	<u>Particulars of funds</u>	<u>Released</u>	<u>Utilised.</u>
1.	Trust building activities.	Rs.1,00,000/-	Rs.98,705/-
2.	Master Beekeeper training at CBRTI, Pune.	Rs.2,00,000/-	Rs.2,00,000/-
3.	Awareness camp 10nos.	Rs.1,00,000/-	Rs.1,00,000/-
4.	Skill up gradation 8nos training.	Rs.1,60,000/-	Rs.1,60,000/-
5.	Managerial grant.	Rs.2,75,000/-	Rs.2,75,000/-
6.	Migration grant.	Rs.1,00,000/-	Rs.1,00,000/-
7.	Computer & accessories.	Rs.1,00,000/-	Rs. 69,110/-

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5

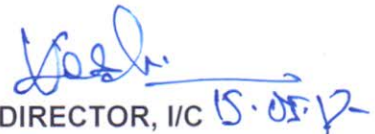
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|---|------------------------|------------------------------------|
| 8. Artisan welfare funds. | Rs.2,00,000/- | Rs.1,80,000/- |
| 9. Repairing of Existing Building
And procurement of Bee Box
and Bee colonies | <u>Rs. 20,00,000/-</u> | Rs. 20,00,000/- |
| 10. Construction of Honey Processing Plant | Rs. 10,00,000/- | yet to be
released to the party |

Total Rs.42,35,000/-

13. It is also requested that the CBRTI, Pune may also be requested to be more proactive in implementation of the Balasore Beekeeping Cluster by attending the CMC Meeting regularly.
14. The first set of Bee Boxes has already been distributed on 11.04.2017 at Bahanaga Bazar, Balasore and subsequently at other places. A total no. of 350 Bee Boxes and 2 Bee Colonies have already been distributed and the remaining will be distributed within this month.
15. Funds amounting to Rs. 10,00,000/- for construction of Honey Processing Plant has already been released in favour of Implementing Agency as the tendering process was over. The construction work will be started by 1st June, 2017 after completion of procedural formalities and under the guidance of Technical Agency.

This is for your kind information.

Yours faithfully,



DY. DIRECTOR, I/C 15.05.17

Plot No. J – 16, Bhimpur,
Gandamunda, P.O.-Khandagiri,
Bhubaneswar – 751 030
Tel: (0674) 2351131
Fax: (0674) 2351161
E-Mail - directorkvicbbsr@gmail.com



Progress report: Herbal health and Cosmetic Cluster, Gadchiroli

Sr. No.	Activity	Date	Activity details	No beneficiaries attended	No beneficiaries Benefitted	Outcome
1)	Interview of CDE and ITA	29/08/2017	Interview held at ASHA office Gadchiroli , Interviewed By : Representative of NA, IA, TA	9 for CDE 4 for ITA	1 CDE and 1 ITA selected	1 CDE and 1 ITE selected and appointed
2)	Appointment of CDE	29/08/2017	Appointment given to CDE and ITA by IA Authorities	13	2	1 CDE and 1 ITE Joined to Cluster
3)	Awareness and Motivation program I	30/08/2017	Program conducted at Gadchiroli, The program is guided by Dr. Anand Tendulkar (TA) , Mr. Dombivle (NA) and IA members along with CDE and ITA	31 artisans participated in Program	31	Artisans get motivated and willing to participate in cluster activities
4)	Awareness and motivation program I	1/09/2017	Program conducted at Gadchiroli, The program is guided by Mr. Rahul Gajbhiye , Director KVIC Dr. Anand Tendulkar (TA) and IA members along with CDE and ITA.	30	30	Artisans get motivated and willing to participate in cluster activities
5)	Quotation invited for office and IT set up	10/09/2017	Quotation for Computer and printer, Cupboard and chairs, LCD projector			-
6)	Funds deposited in ESCROW	11/09/2017	Rs. 45.00 Lakhs are deposited to ESCROW account of Cluster			-
7)	Awareness and training program	15/09/2017	Program conducted at Chamorshi , The program is guided by Dr. Bharne , Dr. Anand Tendulkar (TA) and IA members along with CDE and ITA.	152 artisans participated in Program		Artisans get motivated and willing to participate in cluster activities

Awareness and Motivation Program – Herbal Health and cosmetics Cluster , Gadchiroli



Program I Held at – Gadchiroli Block – In presence of Mr. Domivle (NA) Dr. Tendulkar (TA) Dr. Mhaske and Mrs. Bharne (IA)



Program II Held at – Dhanora Block – In presence of Mr. Gajbhiye (Director KVIC) Dr. Tendulkar (TA) Dr. Maske and Dr. Bharne (IA)



Awareness and motivation Participatory involvement of artisans

(Director KVIC) Dr. Tendulkar (TA) - Group discussion

By

DR. ANAND TENDULKAR

President, CORDS (TA)

Community Organized for Research and Development and Services CORDS

Technical Agency (TA) Herbal Health and Cosmetic Cluster Gadchiroli

DIRECTORATE OF POLYMER & CHEMICAL BASED INDUSTRY

No. PCBI/VLI/RID & NS/Part-VI/2017-18

Date: 06.09.2017

INTER SECTION NOTE

In response to the I.S. Note No.RID/VIC/Cluster/215/2017-18 dt. 31.7.2017, It is submitted that Mary Gold International Education Society Jalandhar (Punjab) has been identified by the St. Director, KVIC, Punjab as I.A. for the Jalandhar leather cluster, which is recommended by the Dy. CEO (NZ) & said proposal has also been concurred by Commission.

Director Budget has issued Budget allocation vide letter no BGT/V.I./allo/2016-17 dated 27.3.2017 as under

Particulars	Revised Proposal (Rs. In lakhs)		
	IA Share	NA Share	Total Cost
Hard Intervention			
Common Facility Centre			
Infrastructure Development	5.00	15.00	20.00
Machinery & Equipment	6.04	17.96	24.00
Total (Hard Intervention)	11.04	32.96	44.00
Soft Intervention			
Market Promotion	0.00	8.00	8.00
Product Dev.& Design Development	0.75	2.25	3.00
Capacity Building	0.00	15.00	15.00
Total (Soft Intervention)	0.75	25.25	26.00
Others			
Fee for the Technical Agency (For 2 years)	0.00	6.00	6.00
Management Grant to the Implementing Agency	0.00	5.00	5.00
Cluster Development Executive Expenditure (for 2 years)	0.00	4.00	4.00
Operational Expenditure (Working Capital)	2.00	13.00	15.00
Total (others)	2.00	28.00	30.00
Grant Total	13.79	86.21	100.00

Same has been conveyed along with Terms & Conditions to the State director, KVIC, Chandigarh by this Directorate vide letter dated 12.6.2017.

Dy. Director I/c (RID) allocated the funds of Rs. 45.00 lakhs for the year 2017-18 for implementation of said programme vide letter no RID/KRDP/Bgt. 2nd Tran/2017-18 dated 5.6.2017 & advice to release the funds .

Director (PCBI) has issued a Pay Order of Rs. 45.00 lakhs in favour of State Director, KVIC, Chandigarh to implement the programme under KRDP vide dated 9/12.6.2017.

Contd..2

: 2 :

Directorate of Accounts (Accounts - II) has released the above funds to State Director, KVIC, Chandigarh vide release memo dated 15.6.2017.

State Director, KVIC, Chandigarh vide letter dated 14.8.2017 informed that In the Meeting of Field Level Execution Committee (FLEC) conducted on 10.8.2017 discussion has been made about implementation of Jalandhar Sports Goods Cluster under KRDP in detail. Shri Barinder Jit Singh, Chairman of IA i.e. Marigold International Educational Society, Jalandhar was also present in the meeting. The progress achieved so far in the implementation of Cluster and action to be taken is given below:

- i) IA has submitted the blue print for setting up of CFC alongwith estimated cost from the certified Architect.
- ii) IA has submitted draft Tender for construction of CFC and same has been modified by the Committee and finalized for advertisement.
- iii) FLFC directed the IA to publish a tender in the newspapers for the machineries for CFC and the tender will be opened in the next FLFC meeting.
- iv) It has been decided that IA should identify the Central or State Government's training institute to impart training to the artisans and collect the details of course, duration of training, expenditure per artisans etc. and place the detailed plan of training in the next FLFC meeting.

This is for Kind information & necessary action please.


(S.B. Mane)
Director (PCBI)

To,
The Dy. Director I/c (RID)
KVIC, Mumbai - 56.



खादी और ग्रामोद्योग आयोग
KHADI & VILLAGE INDUSTRIES COMMISSION
सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय भारत सरकार
Ministry of Micro, Small & Medium Enterprises, Govt. of India
मण्डलीय कार्यालय, तेलिया बाग, वाराणसी 221002
Divisional Office, Sanskrit University Road, Teliabagh, Varanasi-221002
Ph: 0542-2208697, Fax: 2204434, e.mail: kvicvaranasi@yahoo.com,



No.- DO/KVIC/ABFPI/Amla cluster/Gen./17-18/
To, The Dy. Director, I/c (ABFPI)
Khadi & Village Industries Commission
3, Irla Road, Vile-Parle(W)
Mumbai-56

Date 06.10.2017

Sub.-Submission of latest Progress & time line of Abhishek Gramodyog
Sewa Sansthan Pratapgarh, for Amla cluster under KRDP scheme...reg.

Sir,

As on the date following works related to **Construction of Common Facility Centre (CFC) & installation of machineries** of Abhishek Gramodyog Sewa Sansthan, Pratapgarh, for Amla cluster under KRDP scheme has been completed, details of fund received & expenditure is enclosed herewith at Annexure- "A".

1- Construction of Common Facility Centre(CFC) :-

- a- Construction of Wall & Roof has been completed.
- b- Foundation for installation the machineries are on progress and will be completed shortly.
- c- Finishing work (gate, grill, doors, windows colouring etc.) has been completed.

2- Supplying & Installation of Machineries :-

- a- Maximum machineries including Lab. Instruments, meant for Amla cluster have been reached at the centre and installed.

3- Water & Electrification Work:-

- a- A new transformer with the capacity of 25 KV . has been supplied and installed by the Electricity Department near the CFC.
- b- New Generator with the capacity of 65 KV has been installed.
- c- Submersible for water has been bored inside the premises.

Further, as per discussion held with the Secretary , Shri Abhishek Pandey, the Inauguration of the Amla Cluster under KRDP at Pratapgarh may be under taken in the 1st week of the November, 2017.

This is submitted for your information please

Encls. As above

Yours faithfully

(Baldhari Singh) 6/11/17

Director



**Progress Report of Amla Cluster in respect of Abhishek Gramodyog Sewa Sansthan,
Pratapgarh, under KRDP.----**

Total Project Cost ----- Rs,198.00 lakhs
KVIC Grant (share) ----- Rs,171.00 lakhs
I.A. share ----- Rs. 27.00 lakhs

Cluster Type	Mini Cluster	Activities	Amla & other Food Products
Location	Vill.- Kaulapur, Post-Adhrganj, Block-Gaura Dist.Pratapgarh	Reporting period	25.10.2016 to 16.08.2017
Implementing agency	Abhishek Gramodyog Sewa Sansthan	Date of Reporting	16.08.2017

Component	Activity conducted	KVIC.(NA) grant	I.A. share	Total (NA+IA)	Expenditure	Activities planned for next month	Balance fund
I-Hard Intervention							
a-	Construction of CFC	9,03,000.00	3,01,000.00	12,04,000.00	11,00,000.00	Finishing work - 20 th , August - 17	1,04,000.00
b-	CFC, Machineries, Storing facility Packaging machineries, facility. Q.C. measure Machine & other testing facilities Lab equipment	34,35,000.00 9,48,000.00 16,58,000.00 4,51,000.00	11,45,000.00 3,16,000.00 5,53,000.00 1,50,000.00	45,80,000.00 12,64,000.00 22,11,000.00 6,01,000.00	74,00,000.00	a-Machineries installation, 30 th Aug - 17 b-Packaging Machineries, And Lab Equipments 30 th Aug - 17 C-Q.C.and other testing - 30 th Aug. - 17	12,56,000.00
Sub Total (1)---		73,95,000.00	24,65,000.00	98,60,000.00	85,00,000.00		13,60,000.00
2- Soft Intervention							
a-	Marketing & Promotion	20,01,000.00	nil	20,01,000.00	5,00,000.00	Marketing Promotional Activity will start from - Octob. - 17	15,01,000.00
b-	PRODIP	4,05,000.00	1,35,000.00	5,40,000.00	2,00,000.00	PRODI P- August -17	3,40,000.00
a-	I- Capacity Building & II- Tools Equipment	12,40,000.00 12,00,000.00	nil nil	24,40,000.00	12,00,000.00 12,00,000.00	a-200, artisans has already been trained and b- Other 300 may be trained up to - Octob.- 17	40,000.00
d-	Need base Activity a-Geographical survey b-Artisanwelfare	2,50,000.00 4,50,000.00	Nil Nil	7,00,000.00	5,00,000.00	Need base Activities --As and when required	2,00,000.00
e-	Fee for T.A	10,75,000.00	Nil		3,50,000.00	T.A,(Fee) - Sept. , 17 and onwards	7,25,000.00
f-	I.A. Cost	13,00,000.00	Nil	10,50,000.00		I.A. cost - Aug. - 17 and onwards	2,50,000.00
g-	C.D.E. Salary	8,84,000.00	Nil	1,81,500.00		CDE, Salary-Aug.,17, and onwards	7,02,500.00
h-	Operational Expenditure	9,00,000.00	1,00,000.00	5,00,000.00			5,00,000.00
Sub Total (2)-----				56,81,500.00			42,58,500.00
Grand Total (1+2)---				1,41,81,500.00			56,18,500.00

Note- a- Expenditure already incurred towards KVIC(share) = Rs. 1,41,81,500.00
b- I.A. contribution deposited in ESCROW, a/c = Rs. 21,50,000.00

[Signature]
Director